

## Project Summary

Project Code: **IRT** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **BESTEA/ISTEA Reauthorization** Implementing Agency Name: **Department of Transportation**

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	5,893	835	6,728	0	0	0	0	0	0	0	6,728
(03) Project Management	3,754	5,978	9,732	4,265	0	0	0	0	0	4,265	13,997
(04) Construction	54,303	55,785	110,088	45,599	0	0	0	0	0	45,599	155,687
<b>Total:</b>	<b>63,950</b>	<b>62,598</b>	<b>126,548</b>	<b>49,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,864</b>	<b>176,412</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	54,068	53,208	107,277	42,384	0	0	0	0	0	42,384	149,661
Highway Trust Fund (0351)	9,882	9,390	19,272	7,480	0	0	0	0	0	7,480	26,751
<b>Total:</b>	<b>63,950</b>	<b>62,598</b>	<b>126,548</b>	<b>49,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,864</b>	<b>176,412</b>

### Project Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million.

### MAP



Project IRT w/Subprojects

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>08</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEA/ISTEA Reauthorization</b>	Sub Project Name: <b>Resurfacing,Upgrading,Reconstruction</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Citywide (Neighborhood Streets)</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	60	144	204	164	0	0	0	0	0	164	367
(04) Construction	400	3,588	3,988	3,683	0	0	0	0	0	3,683	7,670
<b>Total:</b>	460	3,731	4,191	3,846	0	0	0	0	0	3,846	8,037

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	391	3,171	3,562	3,269	0	0	0	0	0	3,269	6,832
Highway Trust Fund (0351)	69	560	629	577	0	0	0	0	0	577	1,206
<b>Total:</b>	460	3,731	4,191	3,846	0	0	0	0	0	3,846	8,037

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	5,410
Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



Citywide (Neighborhood Streets)

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>09</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEA/ISTEA Reauthorization</b>	Sub Project Name: <b>Resurfacing,Upgrading,Reconstruction</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Citywide (Neighborhood Streets)</b>				

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	60	172	232	172	0	0	0	0	0	172	404
(04) Construction	400	4,304	4,704	4,304	0	0	0	0	0	4,304	9,007
<b>Total:</b>	460	4,476	4,936	4,476	0	0	0	0	0	4,476	9,412

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	391	3,804	4,195	3,804	0	0	0	0	0	3,804	8,000
Highway Trust Fund (0351)	69	671	740	671	0	0	0	0	0	671	1,412
<b>Total:</b>	460	4,476	4,936	4,476	0	0	0	0	0	4,476	9,412

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System-Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	5,410
Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### MAP



**Citywide (Neighborhood Streets)**

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>16</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEIA/ISTEA Reauthorization</b>	Sub Project Name: <b>FY99 3rd F.A. Pavement Restoration</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	176	0	176	0	0	0	0	0	0	0	176
(04) Construction	1,176	7	1,183	0	0	0	0	0	0	0	1,183
<b>Total:</b>	<b>1,353</b>	<b>7</b>	<b>1,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,150	6	1,156	0	0	0	0	0	0	0	1,156
Highway Trust Fund (0351)	203	1	204	0	0	0	0	0	0	0	204
<b>Total:</b>	<b>1,353</b>	<b>7</b>	<b>1,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360</b>

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	2,704
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>17</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEA/ISTEA Reauthorization</b>	Sub Project Name: <b>FY2000 1st F.A. Pavement Restoration</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	132	174	306	0	0	0	0	0	0	0	306
(04) Construction	882	1,120	2,003	0	0	0	0	0	0	0	2,003
<b>Total:</b>	1,015	1,294	2,309	0	0	0	0	0	0	0	2,309

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	862	1,100	1,963	0	0	0	0	0	0	0	1,963
Highway Trust Fund (0351)	152	194	346	0	0	0	0	0	0	0	346
<b>Total:</b>	1,015	1,294	2,309	0	0	0	0	0	0	0	2,309

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	2,706
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

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### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>18</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEIA/ISTEA Reauthorization</b>	Sub Project Name: <b>FY2000 2nd F.A. Pavement Restoration</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	132	6	139	0	0	0	0	0	0	0	139
(04) Construction	882	41	924	0	0	0	0	0	0	0	924
<b>Total:</b>	1,015	47	1,062	0	0	0	0	0	0	0	1,062

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	862	40	903	0	0	0	0	0	0	0	903
Highway Trust Fund (0351)	152	7	159	0	0	0	0	0	0	0	159
<b>Total:</b>	1,015	47	1,062	0	0	0	0	0	0	0	1,062

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	2,704
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

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### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>19</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: Sub Project Name: Implementing Agency Name: <b>BESTEIA/ISTEA Reauthorization FY2000 3rd F.A. Pavement Restoration Department of Transportation</b>				
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	132	5	137	0	0	0	0	0	0	0	137
(04) Construction	882	51	933	0	0	0	0	0	0	0	933
<b>Total:</b>	1,015	56	1,071	0	0	0	0	0	0	0	1,071

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	862	48	910	0	0	0	0	0	0	0	910
Highway Trust Fund (0351)	152	8	161	0	0	0	0	0	0	0	161
<b>Total:</b>	1,015	56	1,071	0	0	0	0	0	0	0	1,071

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	2,704
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
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Project Closeout Date:

### Subproject Description:

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### Scope of Work

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### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>20</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEA/ISTEA Reauthorization</b>	Sub Project Name: <b>Resurfacing,Upgrading,Reconstruction</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	2,733	0	2,733	0	0	0	0	0	0	0	2,733
(03) Project Management	145	200	345	113	0	0	0	0	0	113	457
(04) Construction	963	2,000	2,963	1,126	0	0	0	0	0	1,126	4,089
<b>Total:</b>	<b>3,841</b>	<b>2,200</b>	<b>6,041</b>	<b>1,238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,238</b>	<b>7,279</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	3,257	1,870	5,127	1,052	0	0	0	0	0	1,052	6,179
Highway Trust Fund (0351)	584	330	914	186	0	0	0	0	0	186	1,100
<b>Total:</b>	<b>3,841</b>	<b>2,200</b>	<b>6,041</b>	<b>1,238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,238</b>	<b>7,279</b>

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	6,720
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations



## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>21</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEA/ISTEA Reauthorization</b>	Sub Project Name: <b>Resurfacing,Upgrading,Reconstruction</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	200	200	140	0	0	0	0	0	140	340
(04) Construction	0	2,000	2,000	1,396	0	0	0	0	0	1,396	3,396
<b>Total:</b>	0	2,200	2,200	1,536	0	0	0	0	0	1,536	3,736

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	1,870	1,870	1,305	0	0	0	0	0	1,305	3,175
Highway Trust Fund (0351)	0	330	330	230	0	0	0	0	0	230	560
<b>Total:</b>	0	2,200	2,200	1,536	0	0	0	0	0	1,536	3,736

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	5,411
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

Metropolitan Planning or (PL) funds are used to support activities undertaken by metropolitan planning organizations. In the case of the District, the Metropolitan Washington Council of Governments (MWCOG) is the recipient of a mandatory set-aside from certain funds authorized for Title 23 projects. This project is mandated under 23 U.S.C. 103 (i) (5), 104 (f), 133 (b) (7), 134, and 157 (c). PL funds are passed directly to the MWCOG.

### Scope of Work

The scope of work will include, but not be limited to Municipal Planning activities, which are to be implemented by the Metropolitan Washington Council of Governments (MWCOG). This project supports the Transportation Planning Board (TPB) functions and related metropolitan Washington Air Quality Committee functions and TPB Technical Committee and other TPB subcommittees.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>22</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: Sub Project Name: Implementing Agency Name: <b>BESTEA/ISTEA Reauthorization Resurfacing, Upgrading, Reconst. W7 # Department of Transportation</b>				
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	1,423	1,423	500	0	0	0	0	0	500	1,923
(04) Construction	0	9,484	9,484	4,500	0	0	0	0	0	4,500	13,984
<b>Total:</b>	0	10,907	10,907	5,000	0	0	0	0	0	5,000	15,907

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	5,411
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	9,271	9,271	4,250	0	0	0	0	0	4,250	13,521
Highway Trust Fund (0351)	0	1,636	1,636	750	0	0	0	0	0	750	2,386
<b>Total:</b>	0	10,907	10,907	5,000	0	0	0	0	0	5,000	15,907

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>36</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEA/ISTEA Reauthorization</b>	Sub Project Name: <b>Resurfacing,Upgrading,Reconstruction</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,019	391	1,411	0	0	0	0	0	0	0	1,411
(03) Project Management	66	327	393	200	0	0	0	0	0	200	593
(04) Construction	443	3,270	3,713	2,000	0	0	0	0	0	2,000	5,713
<b>Total:</b>	<b>1,529</b>	<b>3,989</b>	<b>5,518</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>7,718</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,255	3,390	4,646	1,870	0	0	0	0	0	1,870	6,516
Highway Trust Fund (0351)	274	598	872	330	0	0	0	0	0	330	1,202
<b>Total:</b>	<b>1,529</b>	<b>3,989</b>	<b>5,518</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>7,718</b>

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	7,787
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>37</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEA/ISTEA Reauthorization</b>	Sub Project Name: <b>Resurfacing,Upgrading,Reconstruction</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	58	530	588	393	0	0	0	0	0	393	980
(04) Construction	1,150	5,303	6,453	6,550	0	0	0	0	0	6,550	13,003
<b>Total:</b>	1,208	5,833	7,041	6,943	0	0	0	0	0	6,943	13,983

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,026	4,958	5,985	5,901	0	0	0	0	0	5,901	11,886
Highway Trust Fund (0351)	181	875	1,056	1,041	0	0	0	0	0	1,041	2,098
<b>Total:</b>	1,208	5,833	7,041	6,943	0	0	0	0	0	6,943	13,983

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	5,412
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>46</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEIA/ISTEA Reauthorization</b>	Sub Project Name: <b>1st F.A. Alley Resurfacing</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	148	0	148	0	0	0	0	0	0	0	148
(04) Construction	1,122	82	1,203	0	0	0	0	0	0	0	1,203
<b>Total:</b>	<b>1,270</b>	<b>82</b>	<b>1,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,352</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,079	70	1,149	0	0	0	0	0	0	0	1,149
Highway Trust Fund (0351)	190	12	203	0	0	0	0	0	0	0	203
<b>Total:</b>	<b>1,270</b>	<b>82</b>	<b>1,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,352</b>

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	2,579
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP




### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>48</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>	FTE's:
Project Name: <b>BESTEIA/ISTEA Reauthorization</b> Subproject Location: <b>Various Locations</b>					Personnel Services:
					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(03) Project Management	273	0	273	0	0	0	0	0	0	0	273	Initial Authorization Date:	2000
(04) Construction	1,951	287	2,238	0	0	0	0	0	0	0	2,238	Initial Cost:	3,157
<b>Total:</b>	2,223	287	2,510	0	0	0	0	0	0	0	2,510	Implementation Status:	New
												UsefulLife:	30
												Ward:	10

FUNDING SCHEDULE												Scheduled		Actual	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:				
Grants (0350)	1,890	244	2,134	0	0	0	0	0	0	0	2,134	Development of Scope:			
Highway Trust Fund (0351)	334	43	377	0	0	0	0	0	0	0	377	Approval of A/E:			
<b>Total:</b>	2,223	287	2,510	0	0	0	0	0	0	0	2,510	Notice to Proceed:			
												Final design Complete:			
												OBP Executes Condt Contract:			
												NTP for Construction:			
												Construction Complete:			
												Project Closeout Date:			

<b>Subproject Description:</b>	<b>MAP</b>
<p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p>	
<p><b>Scope of Work</b></p> <p>Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.</p>	
	<b>Various Locations</b>

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>53</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>	FTE's:		
Project Name: <b>BESTEA/ISTEA Reauthorization</b>					Personnel Services:		
					Sub Project Name: <b>Historic Alleys Design</b>	Implementing Agency Name: <b>Department of Transportation</b>	Non Personnel Services:
					Subproject Location: <b>Various Locations</b>		Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	490	25	515	0	0	0	0	0	0	0	515	Initial Authorization Date:	2000
<b>Total:</b>	490	25	515	0	0	0	0	0	0	0	515	Initial Cost:	2,354
												Implementation Status:	New
												UsefulLife:	30
												Ward:	10
												CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	416	21	437	0	0	0	0	0	0	0	437	Development of Scope:	
Highway Trust Fund (0351)	74	4	78	0	0	0	0	0	0	0	78	Approval of A/E:	
<b>Total:</b>	490	25	515	0	0	0	0	0	0	0	515	Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations


## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>54</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>	FTE's:
Project Name: <b>BESTEA/ISTEA Reauthorization</b> Subproject Location: <b>Various Locations</b>					Personnel Services:
					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2000
(03) Project Management	43	118	161	0	0	0	0	0	0	0	161	Initial Cost:	2,164
(04) Construction	287	787	1,074	0	0	0	0	0	0	0	1,074	Implementation Status:	New
<b>Total:</b>	330	905	1,235	0	0	0	0	0	0	0	1,235	UsefulLife:	30
												Ward:	10

CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Development of Scope:	
Grants (0350)	280	769	1,050	0	0	0	0	0	0	0	1,050	Approval of A/E:	
Highway Trust Fund (0351)	49	136	185	0	0	0	0	0	0	0	185	Notice to Proceed:	
<b>Total:</b>	330	905	1,235	0	0	0	0	0	0	0	1,235	Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

<b>Subproject Description:</b>	<b>MAP</b>
<p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p>	
<p><b>Scope of Work</b></p> <p>Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.</p>	
	<b>Various Locations</b>



## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>55</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEIA/ISTEA Reauthorization</b>	Sub Project Name: <b>Cady's Alley - Georgetown</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	39	16	55	0	0	0	0	0	0	0	55
(04) Construction	262	105	367	0	0	0	0	0	0	0	367
<b>Total:</b>	<b>302</b>	<b>121</b>	<b>422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	256	103	359	0	0	0	0	0	0	0	359
Highway Trust Fund (0351)	45	18	63	0	0	0	0	0	0	0	63
<b>Total:</b>	<b>302</b>	<b>121</b>	<b>422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422</b>

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	2,164
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>64</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEIA/ISTEA Reauthorization</b>	Sub Project Name: <b>F.A. Streetlight and Alley Light Upgrade</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	953	398	1,351	0	0	0	0	0	0	0	1,351
<b>Total:</b>	953	398	1,351	0	0	0	0	0	0	0	1,351

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	706
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	810	338	1,148	0	0	0	0	0	0	0	1,148
Highway Trust Fund (0351)	143	60	203	0	0	0	0	0	0	0	203
<b>Total:</b>	953	398	1,351	0	0	0	0	0	0	0	1,351

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>70</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEIA/ISTEA Reauthorization</b>	Sub Project Name: <b>Sign Replacement and Improvements D</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	32	20	52	0	0	0	0	0	0	0	52
(04) Construction	0	650	650	0	0	0	0	0	0	0	650
<b>Total:</b>	32	670	702	0	0	0	0	0	0	0	702

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	24	570	593	0	0	0	0	0	0	0	593
Highway Trust Fund (0351)	8	101	109	0	0	0	0	0	0	0	109
<b>Total:</b>	32	670	702	0	0	0	0	0	0	0	702

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	236
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>74</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>	FTE's:
Project Name: <b>BESTEIA/ISTEA Reauthorization</b> Subproject Location: <b>Various Locations</b>					Personnel Services:
					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(03) Project Management	86	45	131	26	0	0	0	0	0	26	157	Initial Authorization Date:	2000
(04) Construction	574	300	874	171	0	0	0	0	0	171	1,044	Initial Cost:	677
<b>Total:</b>	660	345	1,005	196	0	0	0	0	0	196	1,201	Implementation Status:	New
												UsefulLife:	30
												Ward:	10

CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

FUNDING SCHEDULE												Scheduled Actual	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	561	293	854	167	0	0	0	0	0	167	1,021	Development of Scope:	
Highway Trust Fund (0351)	99	52	151	29	0	0	0	0	0	29	180	Approval of A/E:	
<b>Total:</b>	660	345	1,005	196	0	0	0	0	0	196	1,201	Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>78</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEA/ISTEA Reauthorization</b>	Sub Project Name: <b>Barney Circle Asset Management/Perse</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	666	0	666	0	0	0	0	0	0	0	666
(03) Project Management	1,562	1,444	3,006	1,444	0	0	0	0	0	1,444	4,450
(04) Construction	38,656	14,440	53,096	14,440	0	0	0	0	0	14,440	67,536
<b>Total:</b>	40,884	15,884	56,767	15,884	0	0	0	0	0	15,884	72,651

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	34,518	13,501	48,019	13,501	0	0	0	0	0	13,501	61,521
Highway Trust Fund (0351)	6,365	2,383	8,748	2,383	0	0	0	0	0	2,383	11,131
<b>Total:</b>	40,884	15,884	56,767	15,884	0	0	0	0	0	15,884	72,651

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	129
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal for the \$97.8 million in "Local Street" improvements and 20% local and 80% federal for the \$75.2 million for National Highway System activities. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law. The purpose of this project is to maintain, preserve and upgrade to current standards the roadway assets on the District of Columbia portion of the National Highway System (NHS). The system will be maintained under contract by setting performance measures which must be met by the contractor.

### Scope of Work

Of the \$173 million, \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds (\$50.4 million) are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>79</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: Sub Project Name: Implementing Agency Name: <b>BESTEIA/ISTEA Reauthorization Anacostia Freeway-Chesapeake Ave. to Department of Transportation</b>				
Subproject Location: <b>Kenilworth Avenue-Foote Street RR N.E</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	300	1,115	1,415	1,115	0	0	0	0	0	1,115	2,529
(04) Construction	2,000	7,431	9,431	7,431	0	0	0	0	0	7,431	16,861
<b>Total:</b>	<b>2,300</b>	<b>8,545</b>	<b>10,845</b>	<b>8,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,545</b>	<b>19,390</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,955	7,263	9,218	7,263	0	0	0	0	0	7,263	16,482
Highway Trust Fund (0351)	345	1,282	1,627	1,282	0	0	0	0	0	1,282	2,909
<b>Total:</b>	<b>2,300</b>	<b>8,545</b>	<b>10,845</b>	<b>8,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,545</b>	<b>19,390</b>

### Milestone Data

Initial Authorization Date: 2000  
Initial Cost: 27,600  
Implementation Status: Under design  
UsefulLife: 30  
Ward: 7  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

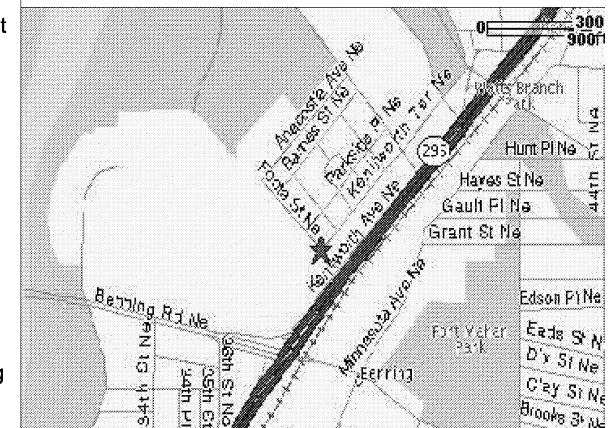
### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



**Kenilworth Avenue-Foote Street RR N.E**

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>82</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEIA/ISTEA Reauthorization</b>	Sub Project Name: <b>FY00 2nd F.A. CW Alley Resurfacing Co</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	168	29	197	0	0	0	0	0	0	0	197
(04) Construction	1,123	326	1,450	0	0	0	0	0	0	0	1,450
<b>Total:</b>	<b>1,292</b>	<b>355</b>	<b>1,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,647</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,098	302	1,400	0	0	0	0	0	0	0	1,400
Highway Trust Fund (0351)	194	53	247	0	0	0	0	0	0	0	247
<b>Total:</b>	<b>1,292</b>	<b>355</b>	<b>1,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,647</b>

### Milestone Data

Initial Authorization Date:	2001
Initial Cost:	1,292
Implementation Status:	New
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>83</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEIA/ISTEA Reauthorization</b>	Sub Project Name: <b>FY00 3rd F.A. CW Alley Resurfacing Co</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	117	26	143	0	0	0	0	0	0	0	143
(04) Construction	782	170	952	0	0	0	0	0	0	0	952
<b>Total:</b>	899	196	1,095	0	0	0	0	0	0	0	1,095

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	764	166	930	0	0	0	0	0	0	0	930
Highway Trust Fund (0351)	135	29	164	0	0	0	0	0	0	0	164
<b>Total:</b>	899	196	1,095	0	0	0	0	0	0	0	1,095

### Milestone Data

Initial Authorization Date:	2001
Initial Cost:	1,156
Implementation Status:	New
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

### Scope of Work

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### MAP



### Various Locations



## Department of Transportation

Project Code: <b>IRT</b>	SubProject Code: <b>86</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>BESTEIA/ISTEA Reauthorization</b>	Sub Project Name: <b>FY01 1st F.A. Tree Planting</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	55	6	61	0	0	0	0	0	0	0	61
(04) Construction	367	39	406	0	0	0	0	0	0	0	406
<b>Total:</b>	<b>422</b>	<b>45</b>	<b>467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	358	39	397	0	0	0	0	0	0	0	397
Highway Trust Fund (0351)	63	7	70	0	0	0	0	0	0	0	70
<b>Total:</b>	<b>422</b>	<b>45</b>	<b>467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467</b>

### Milestone Data

Initial Authorization Date:	2001
Initial Cost:	575
Implementation Status:	New
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

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### MAP



### Various Locations